

# Hospital and Nursing Home Intermediate Care and Skilled Nursing Facility Occupancy and Bed Need Summary By County

County	First Qtr 2015 <u>Availability*</u>		<u>Average Occupancy**</u>				<u>Inventory of SNF/ICF Beds</u>				Year 2020
	Lic.	Avail.	2nd Qtr 2014	3rd Qtr 2014	4th Qtr 2014	1st Qtr 2015	Nursing Homes	Hosp. D.P.	CON APP	Total Supply	Net Need by Co***
Adair	284	284	57.7%	58.6%	59.6%	60.5%	284	0	0	284	-67
Andrew	208	208	65.4%	69.9%	73.4%	72.1%	208	0	0	208	-23
Atchison	155	100	63.7%	58.1%	63.5%	67.3%	155	0	0	155	-86
Audrain	247	247	78.6%	79.5%	82.7%	85.3%	214	33	0	247	<b>2</b>
Barry	342	320	67.6%	67.2%	64.3%	67.5%	342	0	0	342	<b>75</b>
Barton	123	105	82.7%	86.1%	87.5%	87.0%	123	0	0	123	<b>8</b>
Bates	268	266	63.6%	64.1%	66.4%	64.3%	268	0	0	268	-88
Benton	228	228	89.1%	89.8%	84.3%	83.3%	228	0	0	228	<b>103</b>
Bollinger	98	98	82.4%	82.6%	84.1%	87.9%	98	0	0	98	<b>36</b>
Boone	1,002	997	74.3%	72.7%	69.1%	68.4%	863	139	40	1,042	<b>280</b>
Buchanan	785	764	77.0%	72.8%	75.2%	71.7%	716	69	0	785	<b>31</b>
Butler	520	504	77.2%	80.6%	78.4%	76.7%	520	0	0	520	-51
Caldwell	173	167	45.9%	43.4%	44.7%	44.0%	173	0	0	173	-73
Callaway	248	234	72.2%	71.8%	79.1%	69.3%	248	0	0	248	<b>143</b>
Camden	278	272	66.9%	65.3%	65.6%	63.8%	278	0	80	358	<b>367</b>
Cape Girardeau	815	775	77.7%	77.3%	76.1%	75.2%	815	0	0	815	-38
Carroll	183	152	66.3%	63.7%	68.1%	64.9%	183	0	0	183	-81
Carter	60	60	47.6%	54.3%	51.1%	51.4%	60	0	0	60	<b>7</b>
Cass	896	860	84.2%	86.0%	84.5%	85.6%	896	0	0	896	<b>161</b>
Cedar	195	179	70.6%	74.1%	73.3%	69.3%	195	0	0	195	-12
Chariton	276	272	79.3%	78.7%	78.7%	80.0%	276	0	0	276	-185
Christian	325	299	86.8%	87.3%	90.1%	87.2%	292	33	80	405	<b>433</b>
Clark	103	99	57.7%	59.1%	60.0%	68.3%	103	0	0	103	-20
Clay	1,122	1,111	80.0%	78.4%	77.8%	75.2%	1,122	0	148	1,270	<b>618</b>
Clinton	332	332	67.3%	66.8%	65.1%	67.2%	332	0	0	332	-108
Cole	751	736	69.3%	66.5%	66.3%	67.5%	720	0	0	720	-20
Cooper	275	259	73.4%	73.8%	77.3%	76.5%	232	43	0	275	-87
Crawford	222	222	78.7%	77.7%	76.1%	74.7%	222	0	0	222	<b>52</b>
Dade	183	183	54.2%	52.3%	58.0%	56.1%	183	0	0	183	-83
Dallas	194	194	74.8%	73.8%	72.3%	70.2%	194	0	0	194	<b>2</b>
Daviess	97	69	50.2%	56.1%	67.5%	61.1%	97	0	0	97	-11
Dekalb	144	144	61.7%	61.4%	60.7%	62.5%	144	0	0	144	-34
Dent	168	168	70.3%	71.4%	70.2%	73.4%	168	0	0	168	<b>15</b>

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Douglas	120	104	77.3%	80.7%	89.3%	87.3%	120	0	0	120	<b>53</b>
Dunklin	648	648	65.6%	52.0%	66.0%	66.5%	648	0	0	648	-345
Franklin	868	845	72.3%	69.3%	70.5%	69.4%	868	0	60	928	<b>76</b>
Gasconade	328	307	80.4%	79.2%	78.1%	76.2%	328	0	22	350	-149
Gentry	130	116	88.2%	87.5%	88.7%	87.9%	130	0	0	130	-62
Greene	2,524	2,405	78.8%	79.9%	80.3%	80.9%	2,524	0	188	2,712	<b>222</b>
Grundy	244	244	77.2%	72.9%	77.9%	75.8%	244	0	0	244	-121
Harrison	220	216	65.8%	67.9%	81.2%	87.9%	152	0	0	152	-47
Henry	300	300	63.8%	64.7%	63.2%	59.3%	300	0	0	300	-22
Hickory	120	120	69.8%	67.4%	68.7%	68.3%	120	0	0	120	<b>73</b>
Holt	120	118	65.6%	65.7%	61.4%	63.0%	120	0	0	120	-56
Howard	119	119	72.1%	72.2%	72.5%	70.2%	119	0	0	119	-26
Howell	585	577	78.3%	78.4%	80.4%	78.1%	570	0	0	570	-115
Iron	238	237	78.9%	82.3%	84.6%	85.9%	185	53	0	238	-129
Jackson	5,576	5,435	79.0%	78.5%	77.1%	78.1%	5,304	272	26	5,602	-86
Jasper	616	604	89.4%	80.6%	83.9%	84.9%	616	0	212	828	<b>289</b>
Jefferson	1,504	1,492	79.7%	80.5%	79.6%	79.1%	1,504	0	5	1,509	<b>414</b>
Johnson	424	414	67.4%	66.8%	64.6%	63.3%	337	87	0	424	-29
Knox	60	52	59.6%	50.7%	52.1%	42.2%	60	0	0	60	-16
Laclede	296	296	66.7%	64.1%	65.3%	61.3%	296	0	0	296	<b>100</b>
Lafayette	528	439	76.9%	74.8%	76.4%	76.4%	433	95	0	528	-188
Lawrence	353	349	64.0%	68.1%	65.5%	66.8%	353	0	0	353	<b>63</b>
Lewis	274	268	59.6%	60.0%	60.1%	55.5%	274	0	0	274	-181
Lincoln	336	336	83.7%	85.3%	85.6%	83.7%	336	0	0	336	<b>122</b>
Linn	180	180	75.8%	76.9%	80.2%	77.1%	180	0	0	180	-47
Livingston	323	296	79.3%	77.7%	75.6%	74.8%	289	34	0	323	-155
Macon	352	323	78.2%	77.9%	80.5%	82.9%	352	0	0	352	-160
Madison	209	172	77.0%	82.4%	82.2%	79.1%	96	113	0	209	-66
Maries	98	98	74.9%	76.4%	78.8%	70.6%	98	0	0	98	<b>3</b>
Marion	659	622	83.8%	84.6%	85.5%	85.0%	659	0	0	659	-360
McDonald	96	96	89.1%	92.1%	90.6%	90.7%	96	0	0	96	<b>79</b>
Mercer	60	60	67.7%	67.8%	69.1%	69.4%	60	0	0	60	-21
Miller	298	298	92.0%	88.6%	89.5%	91.4%	298	0	0	298	-26
Mississippi	250	246	57.3%	54.7%	53.4%	57.3%	250	0	0	250	-121

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Moniteau	186	186	75.4%	80.8%	78.4%	73.9%	186	0	0	186	-51
Monroe	119	117	97.4%	77.1%	79.1%	80.8%	119	0	0	119	-15
Montgomery	289	289	79.3%	77.2%	81.1%	79.8%	289	0	0	289	-151
Morgan	291	291	76.2%	78.2%	75.6%	75.9%	291	0	0	291	<b>12</b>
New Madrid	436	436	65.8%	65.1%	63.3%	63.7%	436	0	0	436	-262
Newton	500	492	87.3%	89.2%	86.9%	83.7%	500	0	0	500	<b>103</b>
Nodaway	307	275	66.9%	65.5%	67.8%	69.2%	307	0	0	307	-105
Oregon	120	120	59.6%	60.0%	59.2%	55.7%	120	0	0	120	<b>14</b>
Osage	196	136	44.6%	70.9%	74.1%	95.6%	196	0	0	196	-62
Ozark	99	99	59.6%	54.8%	53.6%	50.4%	99	0	0	99	<b>40</b>
Pemiscot	250	228	58.8%	57.8%	54.6%	55.7%	250	0	0	250	-90
Perry	279	277	61.2%	95.3%	61.9%	63.2%	279	0	0	279	-76
Pettis	523	506	93.2%	93.2%	90.6%	93.7%	374	149	60	583	-202
Phelps	362	356	64.9%	67.7%	66.9%	68.7%	362	0	110	472	-56
Pike	205	203	68.1%	69.8%	69.4%	71.1%	205	0	0	205	-32
Platte	456	456	72.9%	72.9%	71.4%	67.6%	456	0	120	576	<b>240</b>
Polk	369	353	90.4%	90.3%	91.8%	89.3%	369	0	0	369	-16
Pulaski	302	267	67.7%	63.9%	71.1%	70.0%	302	0	0	302	-28
Putnam	60	60	98.5%	98.1%	97.4%	94.6%	60	0	0	60	-2
Ralls	60	59	89.3%	94.7%	97.6%	94.0%	60	0	0	60	<b>60</b>
Randolph	400	380	79.4%	78.9%	78.8%	79.5%	400	0	0	400	-158
Ray	247	247	86.6%	86.9%	87.1%	87.0%	247	0	0	247	-28
Reynolds	60	56	61.0%	47.2%	45.3%	46.2%	60	0	0	60	<b>24</b>
Ripley	120	120	37.7%	37.7%	35.0%	36.3%	120	0	0	120	<b>47</b>
Saline	371	358	66.7%	65.2%	66.7%	64.6%	311	60	0	371	-144
Schuyler	60	60	71.2%	74.2%	80.4%	76.5%	60	0	0	60	-7
Scotland	96	96	58.0%	65.9%	66.7%	61.1%	96	0	0	96	-50
Scott	479	479	65.7%	66.8%	66.1%	65.3%	479	0	0	479	-83
Shannon	90	90	56.9%	51.5%	49.7%	48.2%	90	0	0	90	<b>8</b>
Shelby	180	180	58.2%	58.9%	60.5%	64.6%	180	0	0	180	-108
St Charles	1,573	1,569	77.2%	79.1%	79.2%	78.6%	1,573	0	360	1,933	<b>1,690</b>
St Clair	180	178	55.4%	53.5%	49.8%	49.1%	180	0	0	180	-32
St Francois	827	784	75.1%	75.7%	76.5%	75.8%	827	0	0	827	-175
St Louis	11,373	10,680	78.3%	78.7%	78.8%	78.5%	10,767	606	406	11,779	-2,299

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St Louis City	2,314	2,307	80.1%	80.6%	79.4%	78.9%	2,223	91	0	2,314	-94
Ste Genevieve	180	164	73.0%	74.9%	75.9%	71.6%	180	0	30	210	-22
Stoddard	425	417	63.4%	62.0%	63.2%	61.6%	425	0	0	425	-98
Stone	220	195	72.9%	83.3%	85.6%	83.4%	220	0	0	220	<b>388</b>
Sullivan	114	112	91.8%	91.3%	91.5%	94.1%	114	0	0	114	-60
Taney	350	350	73.4%	89.9%	77.1%	73.6%	350	0	0	350	<b>356</b>
Texas	255	255	65.7%	65.6%	65.7%	62.9%	255	0	0	255	<b>41</b>
Vernon	316	316	69.4%	70.9%	70.5%	70.3%	316	0	0	316	-105
Warren	120	98	61.2%	73.8%	80.0%	79.6%	120	0	0	120	<b>265</b>
Washington	210	210	63.0%	68.4%	67.6%	66.1%	210	0	0	210	<b>29</b>
Wayne	151	136	74.1%	85.3%	76.4%	74.7%	151	0	0	151	<b>20</b>
Webster	257	250	74.0%	68.5%	70.5%	65.7%	257	0	0	257	<b>90</b>
Worth	50	50	55.2%	52.3%	51.8%	40.6%	50	0	0	50	-25
Wright	245	241	65.2%	65.3%	61.3%	59.2%	245	0	0	245	-34
<b>Missouri</b>	<b>57,028</b>	<b>54,924</b>	<b>75.6%</b>	<b>75.8%</b>	<b>75.7%</b>	<b>75.4%</b>	<b>55,037</b>	<b>1,877</b>	<b>1,947</b>	<b>58,861</b>	<b>-1,011</b>

**COMPILED BY:** Certificate of Need Program, Department of Health and Senior Serv

\* Licensed and available beds as reported on the last Division of Regulation and Licensure (DRL) survey, whereas the inventory of beds reflects the current DRL/CONP data which may be different than the DRL survey due to license changes.

\*\* The population-based number is the maximum bed need (\*\*is the 'cap').

Occupancy Rates are based on actual utilization of existing licensed and available beds in each county reported by skilled and intermediate care facilities on Quarterly DRL Surveys of June 2014, September 2014, December 2014, March 2015.

\*\*\* Year 2020 projected net need is based on projections of the population age 65 and over of each county for the year 2020 (as estimated by the State Demographer) multiplied by a bed need rate of 0.053 minus the current total supply of licensed and CON approved beds.

\*\*\*\* Available beds include 68 'sold' beds that must be shown as 'licensed and available' for two years following the date they were closed, but are actually not licensed or available for occupancy thus reducing 'available' beds to 54,856 and resulting in 2,036 'unavailable' beds.